

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,052.0	1,081.0	1,173.0
On Roll Special Ed Full-Time	145.0	129.0	153.0
On Roll Subtotal	1,197.0	1,210.0	1,326.0
In Private School Placements	2.0	2.0	1.0
Sent to Other Districts Special Ed	1.0	3.0	4.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,097,768	17,439,723	17,788,517
	Unrestricted Miscellaneous Revenues	10-1XXX	123,067	75,000	75,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	95	95
	Total Revenues from Local Sources		17,220,835	17,514,818	17,863,612
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,601	175,601	175,601
	Extraordinary Aid	10-3131	81,737	25,000	25,000
	Categorical Special Education Aid	10-3132	782,458	782,458	782,458
	Equalization Aid	10-3176	343,884	511,059	409,490
	Categorical Security Aid	10-3177	264,037	264,037	264,037
	Total Revenues from State Sources		1,647,717	1,758,155	1,656,586
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	49,633	51,764
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,394	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	53,002	0	0
	Total Revenues from Federal Sources		59,396	49,633	51,764
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	200,000	315,720	288,880
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	846,114	500,000	300,000
	Adjustment for Prior Year Encumbrances		0	20,451	0
	Actual Revenues (Over)/Under Expenditures		-689,002	0	0
General Fund Revenues	Total Operating Budget		19,285,060	20,158,777	20,160,842
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,888	0	0
	Total Revenues from Local Sources	20-1XXX	9,888	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	16,811	0	48,335
	Preschool Education Aid	20-3218	1,333,825	2,919,240	3,098,925
	Other Restricted Entitlements	20-32XX	6,480	0	0
	Total Revenues from State Sources		1,357,116	2,919,240	3,147,260

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	322,662	290,238	285,000
	Title II	20-4451-4455	41,808	40,187	35,000
	Title III	20-4491-4494	1,991	16,604	16,000
	Title IV	20-4471-4474	20,500	20,741	20,500
	ARP-IDEA Preschool	20-4409	0	4,942	0
	ARP-IDEA Basic	20-4419	0	58,106	0
	IDEA Part B (Handicapped)	20-4420-4429	289,416	297,308	279,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	107,848	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	2,093,280	0
	CARES Act Education Stabilization Fund	20-4530	233,645	6,397	0
	Coronavirus Relief Fund (CRF)	20-4532	86,050	0	0
	CRRSA Act-ESSER II	20-4534	0	917,408	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	59,773	0
	CRRSA Act-Mental Health Grant	20-4536	0	59,000	0
	Total Revenues from Federal Sources			996,072	4,096,832
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	251,194	216,240	96,411
Special Revenue Fund Revenues	Total Grants and Entitlements		2,614,426	7,232,312	3,879,171
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	561,795	491,470	496,055
	Total Revenues from Local Sources		561,795	491,470	496,055
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,530	1,195
	Total Local Repayment of Debt		561,795	493,000	497,250
	Actual Revenues (Over)/Under Expenditures		-1,195	0	0
Debt Service Fund Revenues	Total Repayment of Debt		560,600	493,000	497,250
All Fund Revenues	Total Revenues/Sources		22,460,086	27,884,089	24,537,263

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	251,194	216,240	96,411
	Total Revenues/Sources Net of Transfers		22,208,892	27,667,849	24,440,852

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,725,295	6,043,329	5,935,425
	Special Education-Instruction	11-2XX-100-XXX	1,692,446	1,768,930	1,902,395
	Basic Skills/Remedial-Instruction	11-230-100-XXX	390,475	484,673	587,696
	Bilingual Education-Instruction	11-240-100-XXX	226,958	239,220	303,020
	Before/After School Programs	11-421-XXX-XXX	0	0	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,835	171,128	105,770
	Undistributed Expenditures-Health Services	11-000-213-XXX	267,950	255,500	264,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	553,433	711,982	580,768
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	216,890	261,360	222,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	246,983	260,188	331,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	438,667	407,596	452,763
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	293,782	283,125	183,512
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	485,858	576,075	548,905
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,906	60,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	496,665	628,183	632,183
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	502,824	687,471	659,577
	Undistributed Expenditures-Central Services	11-000-251-XXX	410,702	416,939	421,131
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,298	10,000	10,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,868,003	2,085,732	2,081,518
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	485,534	633,200	729,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,936,204	3,268,543	3,380,100
	Total Undistributed Expenditures		9,238,534	10,717,022	10,664,917
General Fund Current Expenses	Total General Current Expense		17,273,708	19,253,174	19,478,453
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	95,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	885,358	539,244	339,244
	Increase In Capital Reserve	10-604	900,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	95	95
	Total Capital Outlay		1,785,358	539,339	434,339

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	225,994	366,264	248,050
	General Fund Grand Total		19,285,060	20,158,777	20,160,842
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	745,204	1,934,224	1,680,570
	Support Services	20-218-200-XXX	819,226	944,256	1,533,101
	Facility Acquisition and Construction Services	20-218-400-XXX	37,400	257,000	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,601,830	3,135,480	3,243,671
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,480	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,608,310	3,135,480	3,243,671
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	322,662	290,238	285,000
	Title II	20-XXX-XXX-XXX	41,808	40,187	35,000
	Title III	20-XXX-XXX-XXX	1,991	16,604	16,000
	Title IV	20-XXX-XXX-XXX	20,500	20,741	20,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	289,416	297,308	279,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	58,106	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	4,942	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	233,645	6,397	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	86,050	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	917,408	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	59,773	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	59,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	2,093,280	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	107,848	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	996,072	4,096,832	635,500
Special Revenue Fund Expenses	Total Special Revenue Funds		2,614,426	7,232,312	3,879,171

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	560,600	493,000	497,250
	Total Debt Service Funds		560,600	493,000	497,250
All Fund Expenses	Total Expenditures/Appropriations		22,460,086	27,884,089	24,537,263
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	251,194	216,240	96,411
	Total Expenditures Net of Transfers		22,208,892	27,667,849	24,440,852

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	446,278	787,411	787,411	787,411
	Repayment of Debt	1,530	2,725	1,195	0
Restricted for General Operating Budget	Capital Reserve	1,511,742	1,565,628	1,065,723	765,818
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	456,476	604,600	288,880	0
	Unemployment Fund	102,380	81,674	81,674	81,674
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,965	12,809	12,809	12,809
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,369	\$15,267	\$16,136	\$17,666	\$16,713
Total Classroom Instruction	\$9,158	\$9,032	\$9,567	\$10,573	\$9,766
Classroom-Salaries and Benefits	\$8,398	\$8,511	\$8,870	\$9,658	\$9,193
Classroom-General Supplies and Textbooks	\$629	\$332	\$482	\$591	\$321
Classroom-Purchased Services	\$131	\$189	\$215	\$323	\$251
Total Support Services	\$2,712	\$3,003	\$3,199	\$3,395	\$3,587
Support Services-Salaries and Benefits	\$2,101	\$2,243	\$2,181	\$2,334	\$2,759
Total Administrative Costs	\$1,771	\$1,446	\$1,586	\$1,732	\$1,565
Administration Salaries and Benefits	\$1,387	\$1,156	\$1,257	\$1,328	\$1,204
Total Operations and Maintenance of Plant	\$1,722	\$1,779	\$1,778	\$1,959	\$1,789
Operations and Maintenance-Salaries and Benefits	\$967	\$942	\$1,021	\$1,038	\$949
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$36	\$32	\$23	\$215	\$96
Legal Costs	\$63	\$69	\$60	\$59	\$73
Employee Benefits as a percentage of salaries*	28.81%	27.52%	25.35%	25.98%	25.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of school security officers shared with municipality	0
	Geese control services share with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
	Cost of public relations officer shared with municipality	0
Purchasing	Purchases through NJ state contracts, Ed Data, ESCNJ, and PEPPM purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Fuel purchases shared with municipality	0
	Transportation for special needs students shared with other districts through NRESC	0

Estimated Tax Rates

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	17,788,517
	(D) Total School Levy	18,284,572
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,691,101,428
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,029,682,248
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0519
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0812
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8764
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9009

Employee Contract List for District

Name	Category	Measure
Carmela Triglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$112,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Triglia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elba Alves-Castrovinci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Elba Alves-Castrovinci	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giovanna Irizarry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$126,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimie Partridge	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement	

Employee Contract List for District

Name	Category	Measure
Jaimie Partridge	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Pillari	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$187,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michele Pillari	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$13,300
	Total Bonuses Amount	\$28,084
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment for unused vacation days upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Murphy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$126,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Murphy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	