

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	955.0	927.0	927.0
On Roll Special Ed Full-Time	159.0	163.0	164.0
On Roll Subtotal	1,114.0	1,090.0	1,091.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received		2.0	2.0
In State Facilities		1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,175,650	15,701,406	16,256,971
Total Tuition	10-1300	0	0	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	95,458	43,516	168,657
Subtotal - Revenues From Local Sources		15,271,108	15,744,922	16,565,628
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	22,263	22,263	175,601
Extraordinary Aid	10-3131	29,728	80,000	29,728
Categorical Special Education Aid	10-3132	656,863	656,863	656,863
Equalization Aid	10-3176	0	206,972	206,972
Categorical Security Aid	10-3177	65,855	65,855	74,897
Under Adequacy Aid	10-3180	75,596	75,596	0
Parcc Readiness Aid	10-3181	11,410	11,410	0
Per Pupil Growth Aid	10-3182	11,410	11,410	0
Professional Learning Community Aid	10-3183	10,900	10,900	0
Other State Aids	10-3XXX	13,746	0	0
Subtotal - Revenues From State Sources		897,771	1,141,269	1,144,061
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,790	26,173	32,717
Subtotal - Revenues From Federal Sources		40,790	26,173	32,717
Budgeted Fund Balance - Operating Budget	10-303	270,680	254,675	209,937
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	250,000	200,000
Adjustment For Prior Year Encumbrances		0	26,481	0
Actual Revenues (Over)/Under Expenditures		-252,142	0	0
Total Operating Budget		16,228,207	17,443,520	18,152,343

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	303,308	301,336	301,336
Title II	20-4451-4455	14,669	44,295	44,295
Title III	20-4491-4494	0	22,222	22,222
I.D.E.A. Part B (Handicapped)	20-4420-4429	272,103	275,635	275,635
Total Revenues From Federal Sources		590,080	643,488	643,488
Total Grants And Entitlements		590,080	643,488	643,488
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	541,769	548,657	553,095
Total Revenues From Local Sources		541,769	548,657	553,095
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		541,769	548,658	553,095
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		541,770	548,658	553,095
Total Revenues/Sources		17,360,057	18,635,666	19,348,926
Total Revenues/Sources Net of Transfers		17,360,057	18,635,666	19,348,926

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,832,751	4,857,431	5,093,997
Special Education - Instruction	11-2XX-100-XXX	2,016,196	2,055,637	2,293,584
Basic Skills/Remedial - Instruction	11-230-100-XXX	321,343	317,557	303,350
Bilingual Education - Instruction	11-240-100-XXX	71,106	130,681	131,381
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	89,305	172,266	176,788
Undist. Expenditures - Health Services	11-000-213-XXX	233,554	230,049	239,650
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	514,910	502,621	523,687
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	79,744	242,999	99,000
Undist. Expenditures - Guidance	11-000-218-XXX	215,056	230,784	234,316
Undist. Expenditures - Child Study Teams	11-000-219-XXX	422,244	442,068	464,107
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	137,231	147,699	186,259
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	365,399	361,395	407,807
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	76,590	55,400	56,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	406,939	488,811	485,698
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	626,705	685,868	650,370
Undist. Expend. - Central Services	11-000-251-XXX	400,448	433,100	416,131
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,551	13,150	12,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,572,767	1,591,617	1,634,568
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	436,240	557,705	560,830
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,096,669	3,506,184	3,830,620
Total Undistributed Expenditures		8,680,352	9,661,716	9,978,731
Total General Current Expense		15,921,748	17,023,022	17,801,043
Capital Expenditures:				
Equipment	12-XXX-XXX-730	4,244	20,773	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	39,244	315,725	239,244

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Capital Reserve	10-604	195,000	0	0
Total Capital Outlay		238,488	336,498	239,244
Transfer Of Funds To Charter Schools	10-000-100-56X	67,971	84,000	112,056
General Fund Grand Total		16,228,207	17,443,520	18,152,343
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	303,308	301,336	301,336
Title II	20-XXX-XXX-XXX	14,669	44,295	44,295
Title III	20-XXX-XXX-XXX	0	22,222	22,222
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	272,103	275,635	275,635
Total Federal Projects	20-XXX-XXX-XXX	590,080	643,488	643,488
Total Special Revenue Funds		590,080	643,488	643,488
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	541,770	548,658	553,095
Total Debt Service Funds		541,770	548,658	553,095
Total Expenditures/Appropriations		17,360,057	18,635,666	19,348,926
Total Expenditures Net of Transfers		17,360,057	18,635,666	19,348,926

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	352,371	334,568	320,822	320,822
Unrestricted	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	606,634	801,634	551,634	351,634
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	478,082	450,866	209,937	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,693	\$13,942	\$14,416	\$15,058	\$15,770
Total Classroom Instruction	\$8,357	\$8,412	\$8,543	\$8,906	\$9,596
Classroom-Salaries and Benefits	\$7,842	\$7,920	\$8,180	\$8,437	\$9,113
Classroom-General Supplies and Textbooks	\$419	\$387	\$240	\$343	\$341
Classroom-Purchased Services	\$96	\$105	\$123	\$126	\$143
Total Support Services	\$2,147	\$2,259	\$2,506	\$2,541	\$2,552
Support Services-Salaries and Benefits	\$1,649	\$1,739	\$1,948	\$1,988	\$1,956
Total Administrative Costs	\$1,604	\$1,627	\$1,685	\$1,888	\$1,835
Administration Salaries and Benefits	\$1,347	\$1,376	\$1,402	\$1,564	\$1,499
Total Operations and Maintenance of Plant	\$1,577	\$1,637	\$1,674	\$1,717	\$1,780
Operations and Maintenance-Salaries and Benefits	\$903	\$909	\$968	\$988	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$9	\$4	\$5	\$19	\$0
Legal Costs	\$46	\$32	\$59	\$55	\$46
Employee Benefits as a percentage of salaries*	29.79%	30.58%	33.76%	33.19%	35.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Physical therapist shared through NRESC	0
Recycling	Recycling and garbage pickup shared with municipality	0
Transportation Services, including Fuel	Fuel purchases shared through municipality	0
Transportation Services, including Fuel	Special ed bussing shared through NRESC	0
Purchasing	Purchases through NJ state contracts, ED Data and MRESC purchasing cooperatives	0
Municipal/Public Works	Gyms, fields, recreation facilities shared with municipality	0
Municipal/Public Works	Public information officer shared with municipality	0
Municipal/Public Works	Security officer shared with municipality	0
Municipal/Public Works	Geese control services shared with municipality	0
Municipal/Public Works	Librarian shared with municipality	0
Technology Services	Technology support personnel shared through NRESC	0
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0



ID=West Paterson

Category	Amount
(A) General Fund School Levy	16,256,971
(D) Total School Levy	16,810,066
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,674,080,080
(H) Estimated Equalized Valuation (as of 10/01/17)	1,826,700,218
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9711
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0041
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8900
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9202

Name=Carmela Triglia

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of C & I
Base Annual Salary Amount	\$96,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Carmela Triglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Ciarmella

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Ed
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Ciarmella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Michlee R. Pillari

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$25,945
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,314
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation time at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Michlee R. Pillari

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Grochowski

Category	Measure
Job Title	Other
Job Title II	Behaviorist
Base Annual Salary Amount	\$89,266
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=James Grochowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ralph Burrows

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of Buildings & Groun
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ralph Burrows

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas DiFluri

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$146,574
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick time at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas DiFluri

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported