

WOODLAND PARK BOARD OF EDUCATION

853 Mc Bride Avenue
Woodland Park, N.J. 07424

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**BOARD OF EDUCATION
WOODLAND PARK
NEW JERSEY
NOTICE OF
BUDGET HEARING**

**In accordance with the
Open Public Meetings Act
P.L. 1975, c. 231, this is to
Advise that the Woodland Park
Board of Education will hold a
Budget Hearing March 28, 2012
The meeting will be held in the
Mayor and Council Chambers
Municipal Building
Brophy Lane
Woodland Park, NJ
at 7:00 PM**

Formal action may be taken

**THOMAS DIFLURI
BUSINESS ADMINISTRATOR/BOARD SECRETARY
WOODLAND PARK BOARD OF EDUCATION**

THE WOODLAND PARK BOARD OF EDUCATION



BUDGET HEARING

MARCH 28, 2012

**WEDNESDAY, 7:00PM MAYOR AND COUNCIL CHAMBERS
MUNICIPAL BUILDING
BROPHY LANE
WOODLAND PARK, NJ 07424**

- Agenda:**
- 1. Opening of Meeting**
 - 2. Pledge of Allegiance**
 - 3. Roll Call**
 - 4. Presentation of the 2012-2013 Budget**
 - 5. Public Hearing on the 2012-2013 Budget**
 - 6. Adoption of the 2012-2013 Budget**
 - 7. Adjournment**

WOODLAND PARK BOARD OF EDUCATION
BUDGET HEARING
MARCH 28, 2012

CALL TO ORDER

ANNOUNCEMENT THAT THE NOTICE REQUIREMENTS OF THE OPEN PUBLIC MEETINGS ACT HAVE BEEN SATISFIED - The Board President states that this meeting of the Woodland Park Board of Education is being held in accordance with the Open Public Meetings Act. Notice of this meeting was provided to the North Jersey Herald & News and has been posted on the door of the Woodland Park Board of Education Administration Building.

FLAG SALUTE

ROLL CALL

Members Present -
Members Absent -
Also Present -

PRESENTATION OF THE 2012-2013 BUDGET

PUBLIC HEARING ON THE 2012-2013 BUDGET

Please remember that this is a public meeting and is being televised. Anything you say will be public record and will be broadcast. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private, we welcome you to discuss it with the Superintendent after the meeting or later at a mutually convenient time.

ADOPTION OF THE 2012-2013 BUDGET

212-204 - ADOPTION OF BUDGET FOR THE 2012-2013 SCHOOL YEAR

BE IT RESOLVED, by the Woodland Park Board of Education, County of Passaic, to approve the 2012-2013 School District Budget for submission to the voters as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$15,234,722.00	\$13,739,872.00
Total Special Revenue Fund	\$ 399,952.00	NA
Total Debt Service Fund	\$ 494,013.00	\$ 494,012.00
TOTALS	\$16,128,687.00	\$14,233,884.00

FURTHER RESOLVED: Included in the general fund budget is \$150,000 for excess costs to be withdrawn from the Board of Education's approved Capital Reserve Account to supplement the approved September 29, 2009 referendum of \$6,102,758 local share of referendum for any or all of the thirteen approved NJDOE Project #'s 1 through 13, as needed;

FURTHER RESOLVED: Use of banked cap in the amount of \$40,000 to be included in base budget to fund new elementary teacher for the 2012-2013 school year.

Motion by _____, Seconded by _____

Roll Call Vote-

ADJOURNMENT

Motion to adjourn at _____ p.m. by _____, Seconded by _____

Voice Vote -